



Cuenta Pública 2019
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 (Pesos)

MUNICIPIO NEZAHUALCOYOTL 0087

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	103,203,252.80	16,327,931.32	119,531,184.12	3.29	15,096,612.37	106,792,559.52	91,695,943.86	12,736,624.60
A01 COMUNICACIÓN SOCIAL	48,089,090.42	-1,129,927.47	46,939,162.95	0.00	9,220,228.46	19,329,363.32	10,109,134.86	27,609,799.63
A02 DERECHOS HUMANOS	2,822,035.54	-22,137.61	2,799,901.93	0.00	64,231.07	539,646.41	475,415.34	2,260,255.52
B01 SINDICATURA I	1,129,425.37	338,555.14	1,467,980.51	0.00	2,655.63	1,231,683.28	1,229,027.63	236,297.25
B02 SINDICATURA II	1,129,425.37	338,555.14	1,467,980.51	0.00	3,892.95	1,232,920.58	1,229,027.63	235,059.93
B03 SINDICATURA II	1,129,425.37	338,555.14	1,467,980.51	0.00	3,892.95	1,235,093.28	1,231,200.33	232,887.23
C01 REGIDURÍA I	844,290.56	288,788.26	1,133,078.82	0.00	3,892.95	1,090,578.89	1,056,665.94	72,499.93
C02 REGIDURÍA II	982,345.08	288,788.26	1,271,133.34	0.00	3,892.95	1,062,451.99	1,058,559.04	208,681.35
C03 REGIDURÍA III	982,345.08	288,788.26	1,271,133.34	0.00	2,655.63	1,062,451.99	1,059,796.36	208,681.35
C04 REGIDURÍA IV	982,345.08	288,788.26	1,271,133.34	0.00	2,655.63	1,060,578.89	1,057,923.26	210,554.45
C05 REGIDURÍA V	982,345.08	288,788.26	1,271,133.34	0.00	2,655.63	1,060,578.89	1,057,923.26	210,554.45
C06 REGIDURÍA VI	982,345.08	288,788.26	1,271,133.34	0.00	2,655.63	1,062,451.99	1,059,796.36	208,681.35
C07 REGIDURÍA VII	982,345.08	288,788.26	1,271,133.34	0.00	2,655.63	1,060,578.89	1,057,923.26	210,554.45
C08 REGIDURÍA VIII	982,345.08	288,788.26	1,271,133.34	0.00	2,655.63	1,062,451.99	1,059,796.36	208,681.35
C09 REGIDURÍA IX	982,345.08	288,788.26	1,271,133.34	0.00	2,655.63	1,060,578.89	1,057,923.26	210,554.45
C10 REGIDURÍA X	982,345.08	288,788.26	1,271,133.34	0.00	2,655.63	1,060,578.89	1,057,923.26	210,554.45
C11 REGIDURÍA XI	854,304.18	311,788.26	1,166,092.44	0.00	2,655.63	1,062,451.99	1,059,796.36	103,640.45
C12 REGIDURÍA XII	898,831.43	334,788.26	1,233,619.69	0.00	2,655.63	1,062,451.99	1,059,796.36	171,167.70
C13 REGIDURÍA XIII	982,345.08	288,788.26	1,271,133.34	0.00	2,655.63	1,062,451.99	1,059,796.36	208,681.35
C14 REGIDURÍA XIV	982,345.08	288,788.26	1,271,133.34	0.00	2,655.63	1,062,451.99	1,059,796.36	208,681.35
C15 REGIDURÍA XV	982,345.08	288,788.26	1,271,133.34	0.00	2,655.63	1,062,451.99	1,059,796.36	208,681.35
C16 REGIDURÍA XVI	982,345.08	288,788.26	1,271,133.34	0.00	2,655.63	1,062,451.99	1,059,796.36	208,681.35
C17 REGIDURÍA XVII	895,317.83	304,788.26	1,201,106.09	0.00	2,655.63	1,062,451.99	1,059,796.36	138,654.10
C18 REGIDURÍA XVIII	769,276.91	340,193.18	1,109,470.09	0.00	2,655.63	1,062,451.99	1,059,796.36	47,018.10
C19 REGIDURÍA XIX	891,531.43	341,788.26	1,233,319.69	0.00	2,655.63	1,062,451.99	1,059,796.36	170,867.70
D00 SECRETARÍA DEL AYUNTAMIENTO	53,314,820.41	6,991,911.91	60,306,732.32	1.28	2,856,846.34	58,539,411.11	55,682,563.49	1,767,321.21
E00 ADMINISTRACIÓN	324,090,522.34	10,305,819.48	334,396,341.82	15,996,612.54	23,341,743.35	282,939,450.40	243,601,094.51	51,456,894.33
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	335,337,255.92	72,720,349.12	408,057,605.04	6,169,323.61	164,863,041.37	373,481,600.71	202,449,335.73	34,576,004.42
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	10,001,186.22	-8,988,716.69	1,012,471.53	0.06	5,443.59	35,196.60	29,752.95	977,274.93
G00 ECOLOGÍA	6,248,337.47	5,197,782.39	11,446,119.86	0.06	1,023,105.77	11,004,640.84	9,981,535.01	441,479.02
H00 SERVICIOS PÚBLICOS	560,765,720.27	75,672,854.42	636,438,574.69	36,000,002.78	99,428,813.72	421,535,026.23	286,106,209.73	214,903,548.46
I00 PROMOCIÓN SOCIAL	231,496,225.65	-9,999,100.08	221,497,125.57	0.60	8,779,637.22	179,245,110.19	170,465,472.37	42,252,015.40
J00 GOBIERNO MUNICIPAL	10,882,556.79	1,452,320.79	12,334,877.58	0.23	141,454.97	10,231,768.23	10,090,333.03	41,203,089.35
K00 CONTRALORÍA	11,196,289.21	14,034,331.97	25,230,621.18	0.06	305,228.06	22,690,674.99	22,385,446.87	2,539,948.10
L00 TESORERÍA	1,372,390,107.09	-218,955,259.12	1,153,434,847.97	101.73	5,068,780.17	996,084,019.57	991,015,137.67	157,350,828.40
M00 CONSERVIERÍA JURÍDICA	17,312,949.19	-12,768,047.34	4,544,901.85	0.12	139,260.74	1,972,864.13	1,833,603.27	2,572,037.72
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	22,329,904.47	4,777,445.15	27,107,349.62	0.17	1,078,795.90	16,092,226.06	15,013,430.79	11,015,122.76
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	43,504,756.30	9,198,091.32	52,702,857.62	0.48	696,055.63	46,255,051.66	45,588,995.55	6,447,805.95
P00 ATENCIÓN CIUDADANA	48,433,320.65	10,966,791.66	59,400,112.31	1.58	392,956.35	57,009,586.19	56,616,589.26	2,390,506.03
Q00 SEGURIDAD PÚBLICA Y TRANSITO	809,730,703.14	21,837,071.32	831,567,774.46	10,502,800.11	33,226,806.26	758,169,040.15	714,437,433.78	73,398,734.31
R00 CASA DE LA CULTURA	7,982,622.19	-3,097,247.28	4,885,374.91	0.91	265,821.97	1,648,624.23	1,382,801.35	3,236,750.66
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	6,220,583.43	-1,214,312.46	5,006,270.97	0.00	63,168.95	1,825,248.88	1,762,080.03	3,181,021.89
TOTAL:	4,046,646,650.00	0.00	4,046,646,650.00	68,688,849.61	366,093,444.40	3,389,295,176.65	2,954,533,882.64	867,349,373.35

PRESIDENTE MUNICIPAL
 C. JUAN HUACO DE LA ROSA GARCÍA

SINDICATO SINDICATARIO
 D. GILSON GARCÍA LOALTEGÓN
 2019-2021
 Ciudad de Todos
SEGUNDA SINDICATURA
 Nezahualcóyotl

SECRETARIO DEL H. AYUNTAMIENTO
 C. MARGARITA YAREZ PÉREZ
Secretaría del Ayuntamiento
 Nezahualcóyotl

TESORERA MUNICIPAL
 C. SONIA LÓPEZ HERRERA
Tesorería Municipal
 Nezahualcóyotl